

CIP Expense Detail

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/22/13
Parks and Recreation

SUBJECT: Authorize execution of a construction contract with QUEST CIVIL CONSTRUCTORS, LLC for the Barton Springs Pool - General Grounds Improvements project in the amount of \$2,727,272 plus a \$272,727.20 contingency, for a total contract amount not to exceed \$2,999,999. 20.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Barton Springs Pool - General Grounds Improvements
Fund/Department/Unit:	8741 8607 3018
Funding Source:	Cerificates of Obligation
Current Appropriation:	2,496,437.00
Unencumbered Balance:	2,496,437.00
Amount of This Action:	<u>(2,496,437.00)</u>
Remaining Balance:	<u>0.00</u>

Department:	Parks and Recreation
Project Name:	Barton Springs Pool - General Grounds Improvements
Fund/Department/Unit:	TBD
Funding Source:	CIP Interest
Current Appropriation:	640,000.00
Unencumbered Balance:	640,000.00
Amount of This Action:	<u>(503,562.00)</u>
Remaining Balance:	<u>136,438.00</u>

ANALYSIS / ADDITIONAL INFORMATION: The Parks and Recreation Department recognizes a need for improvements at Austin’s nationally renowned swimming pool – the Barton Springs Pool. In 2006 Council passed a resolution for consideration of water quality, salamander habitat improvements, and grounds, infrastructure and facilities improvements. This ultimately resulted in the 2009 Council adoption of the Barton Springs Pool Master Plan: Concepts for Preservation and Improvement (Master Plan).

In developing the Master Plan, several critical issues were identified as needing immediate attention through short-term projects. The General Grounds Improvements Project addresses many of these items including: treatment of critical trees; replacing overhead electrical wiring with underground wiring and adding electrical service to the poolside to facilitate pool cleaning; a new pump to facilitate more efficient pool cleaning; an Americans with Disabilities Act (ADA) accessible path from the south entrance to the poolside; relocation of a 1936 historical marker in response to Council’s application to the Texas Historical Commission to move said marker; new pool perimeter fencing; an updated south entrance ticket booth; additional bicycle parking; potential parking improvements; and other general grounds improvements.

Alternate bid item #1 provides for the installation of an 80-space, paved parking lot and associated grading, walkways, landscaping, irrigation and lighting. Alternate bid item #2 provides for installation of new interpretive and informational signage.

Due to the potential for unforeseen conditions and the environmentally sensitive location of the work, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 180 working days for completion of this project. This project is located within zip code 78746 and is managed by the Public Works Department. Quest Civil Constructors, LLC is located in Austin, Texas.

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~~2000 City Contractors, LLC is located in Miami, Florida.~~